

**Mancetter Parish Council Predicted Expenditure for 2015 - 16**

Items	Predicted Payments (Approximates)	
<b>Wages</b>		
Clerk's Wages (Nett)	£9,207.74	20 hours
Clerk's NI & PAYE Contributions	£310.20	Ers on 20 hrs
Pension Contributions	£2,443.51	Er 17.1%
<b>Cemetery and Rights of Way/Maintenance</b>		
Rob Drakeford Cemetery Contractor	£10,000.00	New Contract Value
Barry Stevenson Parish Handyman	£5,000.00	New Contract Value
Footpaths Maintenance Contract	£1,150.00	New Contract Value
Maintenance costs (Materials)	£400.00	
<b>Insurance</b>	£820.00	Fixed 3 years
<b>Office</b>		
Stationery and Publications	£300.00	
Postage	£72.00	
Phone, Broadband	£650.00	Increase of £50 On previous year
Website General licences etc	£200.00	
Clerk & Councillor Training	£150.00	
Travel to Training and Seminars	£200.00	
WALC Meetings and Seminars	£100.00	
Auditors - Internal	£100.00	Same as 2013/14
Auditors - External	£200.00	Same as 2013/14
<b>Membership Fees and Licences</b>		
WALC	£588.00	Actual
NWAPC	£10.00	Figure just agreed
Ordnance Survey Licence	£60.00	
Information Commission	£35.00	
<b>Meeting Expenses</b>		
Room Hire for meetings	£180.00	
Annual meeting expenses	£25.00	
Election Year	£1,961.30	1783 x £1.10
Parish Magazine - Mancetter Matters	£120.00	Increase of £20
Computer Equipment	£200.00	
Rubbish Bin in cemetery	£156.00	£6 per fortnight for collection
<b>TOTAL</b>	<b>£34,638.75</b>	